

# Fast Facts

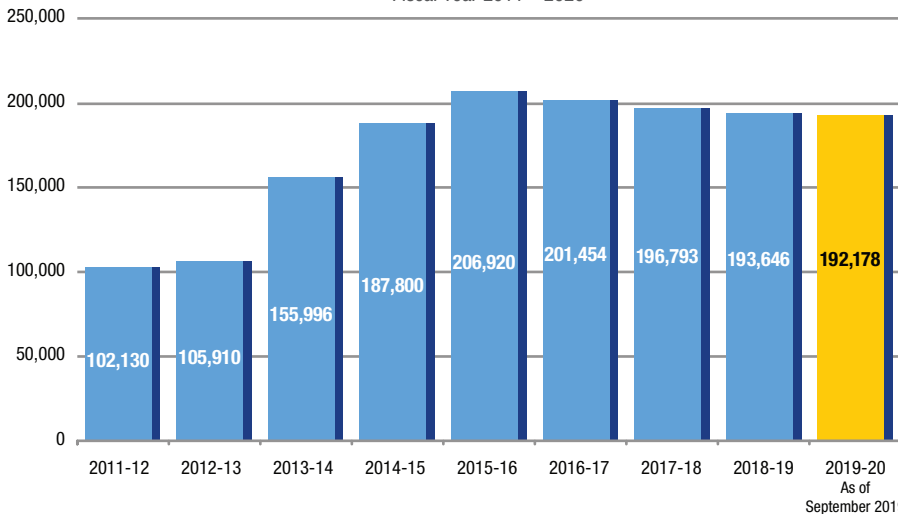
Our Mission: To improve the health of our members, through the provision of high quality care and services.

## Projected Income Statement FY2019-20

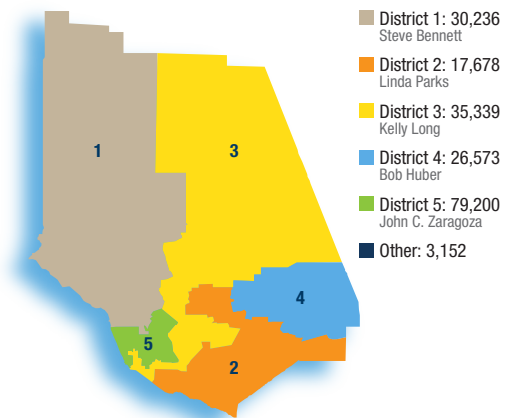
Total Operating Revenues	\$776,443,373	} <b>Membership</b> As of September 2019 <b>192,178</b>
Total Medical Expenses	\$718,275,941	
Administrative Expenses	\$50,623,480	
Projected TNE	\$98,480,010	} <b>Projected Membership</b> By June 2020 <b>193,409</b> Based on projected State of California data
Projected Required TNE	\$31,866,839	
Percent of Required	309%	

### GCHP Membership Growth

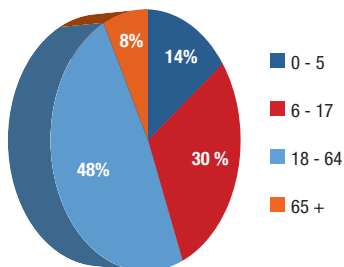
Fiscal Year 2011 – 2020



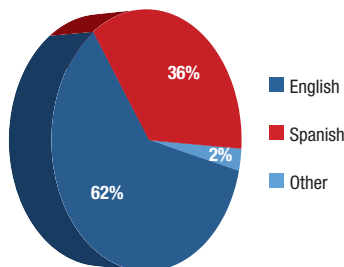
### Membership by Supervisorial District



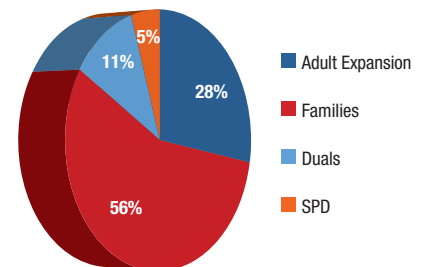
### Member Age



### Languages Spoken



### Membership by Aid Category



SPD: Seniors and Persons with Disabilities  
Duals: Dually Eligible for Medicare and Medi-Cal



## Community Focus

- **1 in 2** Ventura County children (ages 0-5)
- **1 in 5** Ventura County residents
- **1 in 8** Ventura County seniors



## Provider Network

- **374** Primary Care Providers
- **3,611** Specialists\*
- **24 Hospitals**
  - » **19** Acute Care Hospitals
  - » **5** Tertiary Hospitals
- **322** Behavioral Health Providers
- **476** Pharmacy Providers in Ventura and Neighboring Counties
- **391** Other Service Providers

\*Specialists who work in multiple locations are counted once.



## Quality Services

- In 2018, GCHP reported improvement in 33 of the 40 quality of care metrics that the Plan reports annually to the state Department of Health Care Services (DHCS) and the National Committee for Quality Assurance (NCQA).
- In 2018, GCHP scored in the 75<sup>th</sup> NCQA percentile for the measure on Weight Assessment and Counseling for Nutrition and Physical Activity in Children and Adolescents and in the 90<sup>th</sup> NCQA percentile for the Immunizations for Adolescents (combo 2) measure.
- GCHP successfully passed the NCQA Health Effectiveness Data and Information Set (HEDIS<sup>®</sup>) Compliance Audit<sup>™</sup> for the sixth consecutive year.
- GCHP is collaborating with Ventura County Medical Center on two quality improvement initiatives to improve the health of adults diagnosed with diabetes and increase childhood immunizations.



# Governance

### Leadership

- Dale Villani**  
Chief Executive Officer
- Ruth Watson**  
Chief Operating Officer
- Kashina Bishop**  
Chief Financial Officer
- Melissa Scrymgeour**  
Chief Administrative Officer
- Nancy R. Wharfield, MD**  
Chief Medical Officer
- Theodore Bagley**  
Chief Diversity Officer
- Brandy Armenta**  
Chief Compliance Officer
- Jean Halsell**  
Executive Director of Human Resources

### Ventura County Board of Supervisors

- Steve Bennett**  
Supervisor, District 1
- Linda Parks**  
Supervisor, District 2
- Kelly Long**  
Supervisor, District 3
- Bob Huber**  
Supervisor, District 4
- John C. Zaragoza**  
Supervisor, District 5

### Commissioners

- Antonio Alatorre** *Chair*  
Clinicas del Camino Real, Inc.
- Jennifer Swenson** *Vice Chair*  
Adventist Health Simi Valley
- Fred Ashworth**  
Los Robles Hospital
- Shawn Atin**  
Ventura County
- Theresa Cho, MD**  
Ventura County Health Care Agency
- Lanyard Dial, MD**  
Ventura County Medical Association
- Laura Espinosa**  
Consumer Representative
- Johnson Gill**  
Ventura County Health Care Agency
- Gagan Pawar, MD**  
Clinicas del Camino Real, Inc.
- Dee Pupa**  
Ventura County Health Care Agency
- John C. Zaragoza**  
Ventura County Board of Supervisors

### General Counsel

- Scott H. Campbell**  
BB&K Law

### Community Advisory Committee

- Rita Duarte-Weaver** *Chair*  
Ventura County Public Health Department
- Ruben Juarez** *Vice Chair*  
Ventura County Health Care Agency, Whole Person Care
- Estelle Cervantes**  
Member Beneficiary
- Norma Gomez**  
Mixteco / Indigena Community Organizing Project
- Frisa Herrera**  
Casa Pacifica
- Paula Johnson**  
ARC of Ventura County
- Laurie Jordan**  
Rainbow Connection / Tri-Counties Regional Center
- Victoria Jump**  
Ventura County Area Agency on Aging
- Curtis Updike**  
Ventura County Human Services Agency (HSA)
- Pablo Velez**  
Amigo Baby, Inc.

### Provider Advisory Committee

- Masood Babaeian**  
Ventura Transit System, Inc.
- Linda Baker**  
Clinicas Del Camino Real, Inc.
- Joan Buck-Plassmeyer**  
Los Robles Homecare Services Inc.
- David A. Fein**  
Shield Healthcare
- Will Garand**  
Community Memorial Health System
- Katy Krul**  
Oxnard Family Circle Adult Day Health Care Center
- Sim Mandelbaum**  
U.S. Skilled Serve Inc.
- Richard Montmeny**  
Dignity Health
- Pablo Velez**  
Amigo Baby, Inc.