

Fast Facts

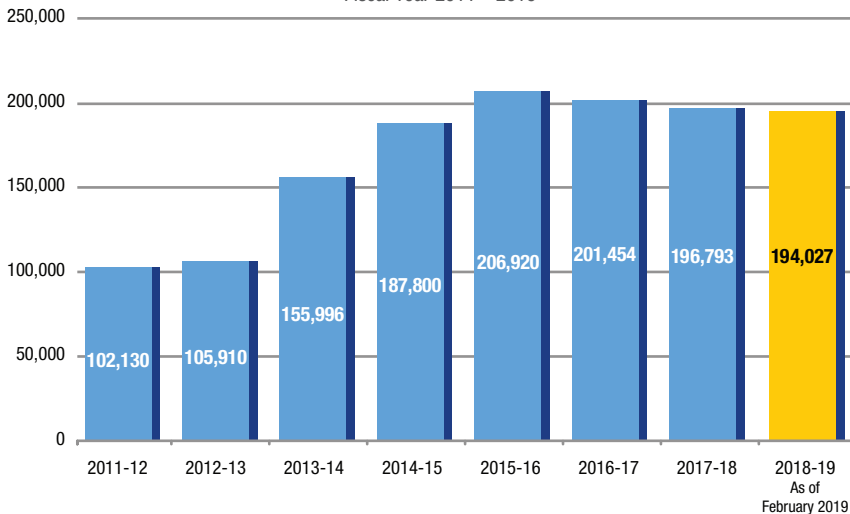
Our Mission: To improve the health of our members, through the provision of high quality care and services.

Projected Income Statement FY2018-19

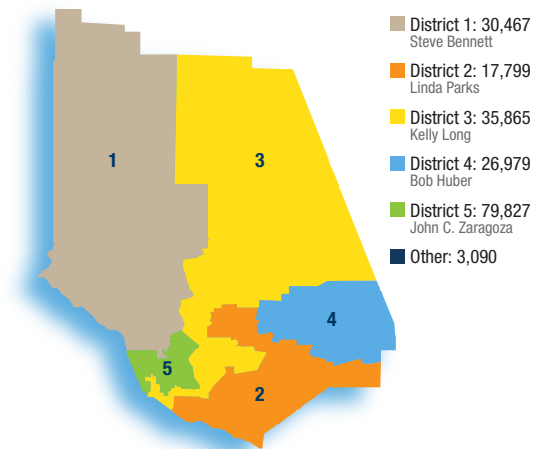
Total Operating Revenues	\$700,641,448	} Membership As of February 2019 194,027
Total Health Care Expenses	\$660,036,879	
Administrative Expenses	\$53,871,337	
Projected TNE	\$124,098,250	} Projected Membership By June 2019 197,925 Based on projected State of California data
Projected Required TNE	\$30,044,759	
Percent of Required	413%	

GCHP Membership Growth

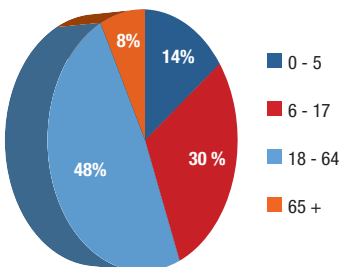
Fiscal Year 2011 – 2019



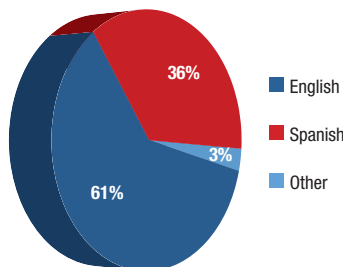
Membership by Supervisorial District



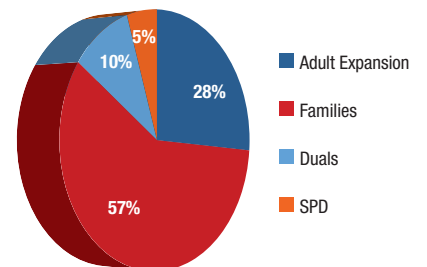
Member Age



Languages Spoken



Membership by Aid Category



SPD: Seniors and Persons with Disabilities
Duals: Dually Eligible for Medicare and Medi-Cal



Integrity • Accountability • Collaboration • Trust • Respect

www.goldcoasthealthplan.org | Member Services: 888-301-1228



Community Focus

- **1 in 2** Ventura County children (ages 0-5)
- **1 in 5** Ventura County residents
- **1 in 8** Ventura County seniors



Provider Network

- **405** Primary Care Providers
- **4,926** Specialists
- **24 Hospitals**
 - » **19** Acute Care Hospitals
 - » **5** Tertiary Hospitals
- **383** Behavioral Health Providers
- **626** Pharmacy Providers in Ventura and Neighboring Counties
- **378** Other Services Providers



Quality Services

- In 2018, GCHP reported improvement in 33 of the 40 quality of care metrics that the Plan reports annually to the state Department of Health Care Services (DHCS) and the National Committee for Quality Assurance (NCQA).
- In 2018, GCHP scored in the 75th NCQA percentile for the measure on Weight Assessment and Counseling for Nutrition and Physical Activity in Children and Adolescents and in the 90th NCQA percentile for the Immunizations for Adolescents (combo 2) measure.
- GCHP successfully passed the NCQA Health Effectiveness Data and Information Set (HEDIS[®]) Compliance Audit[™] for the sixth consecutive year.
- GCHP is collaborating with Ventura County Medical Center on two quality improvement initiatives to improve the health of adults diagnosed with diabetes and increase childhood immunizations.



Governance

Leadership

Dale Villani
Chief Executive Officer

Ruth Watson
Chief Operating Officer

Kashina Bishop
Chief Financial Officer

Melissa Scrymgeour
Chief Administrative Officer

Nancy R. Wharfield, MD
Chief Medical Officer

Jean Halsell
Executive Director of Human Resources

Brandy Armenta
Compliance Officer

Ventura County Board of Supervisors

Steve Bennett
Supervisor, District 1

Linda Parks
Supervisor, District 2

Kelly Long
Supervisor, District 3

Bob Huber
Supervisor, District 4

John C. Zaragoza
Supervisor, District 5

Commissioners

Antonio Alatorre *Chair*
Clinicas del Camino Real, Inc.

Jennifer Swenson *Vice Chair*
Adventist Health Simi Valley

Shawn Atin
Ventura County

Theresa Cho, MD
Ventura County Health Care Agency

Lanyard Dial, MD
Ventura County Medical Association

Laura Espinosa
Consumer Representative

Johnson Gill
Ventura County Health Care Agency

Debra Herwaldt
Los Robles Hospital

Bob Huber
Ventura County Board of Supervisors

Gagan Pawar, MD
Clinicas del Camino Real, Inc.

Dee Pupa
Ventura County Health Care Agency

General Counsel

Scott H. Campbell
BB&K Law

Community Advisory Committee

Rita Duarte-Weaver *Chair*
Ventura County Public Health Department

Estelle Cervantes
Member Beneficiary

Norma Gomez
Mixteco/Indigena Community Organizing Project

Frisa Herrera
Casa Pacifica

Paula Johnson
ARC of Ventura County

Laurie Jordan
Rainbow Connection/Tri-Counties Regional Center

Ruben Juarez
Ventura County Health Care Agency

Katharine Raley
County of Ventura Area Agency on Aging

Curtis Updike
Ventura County Human Services Agency (HSA)

Pablo Velez
Amigo Baby

Provider Advisory Committee

Inna Berger
Oxnard Family Circle
Adult Day Health Care Center

Joan Buck-Plassmeyer
Los Robles Homecare Services Inc.

Fred Deharo
Clinicas del Camino Real Inc.

David A. Fein
Shield Healthcare

Will Garand
Community Memorial Health System

Sim Mandelbaum
U.S. Skilled Serve Inc.

Richard Montmeny
Dignity Health

Marsha S. Smith
Option Care – Ventura

Bryan Wong, MD
Ventura County Medical Center